

FY12 Artosphere Partners **SAMPLE** Project Budget

Expenses	Budget	Expense Explanation
Artist Fees	\$ 2,500.00	5 Artists @ \$500 each
Travel/Lodging	\$ -	N/A - Project personnel are local
Mileage	\$ 100.00	Studio to project site/planning/rehearsals; 10 25 mile trips @.40/mile
Supplies	\$ 250.00	Paints, brushes, art supplies for 250 audience take-aways
Scenery, Sets, Costumes	\$ 250.00	5 costumes @ \$50 each;
Production	\$ 350.00	Stage construction materials @ \$250; Nails, tape, cords, small tools @ \$100
Technical Wages	\$ 175.00	Stage Construction; Stage Manager at event; total 5 hours @ \$35/hr.
Other		
Music Royalty	\$ 100.00	Music rental fee
Sound System Rental	\$ 75.00	3 hours @ \$25/hr.

SAMPLE

Total Expenses \$3,800.00

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Supplies		
Scenery, Sets, Costumes		
Production		
Technical Wages		
Other		
Music Royalty		
Sound System Rental		
Total Expenses	Budget	
	\$ -	